

## A-Tech Budget 2018-2019

<b>District Budget</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>April</b>	<b>May</b>
Sub salary for staff absence	0	0	0	0	0	0
Personal Service - support	0	0	0	0	0	0
Personal Service - postage	0	0	0	0	0	0
Bus costs for field experiences	2400	2400	2400	2400	2400	2400
Staff travel for conferences	1000	1000	1000	1000	1000	1000
Supplies - instruction	200	200	200	200	200	200
Supplies - support	9181	9181	9086.96	9086.96	9086.96	9086.96
Food - Classroom	300	300	300	300	300	300
Non-cap equipment	500	500	500	500	500	500
Carryover						
<b>Total</b>	<b>\$13,581</b>					

<b>Activity Accounts</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>April</b>	<b>May</b>
A-Tech General	9089	9089	14089	14089	14089
A-Tech Scholarship	1000	1000	1000	1000	1000
A-Tech Student Needs	341	341	341	341	341
<b>Total</b>	<b>\$10,430</b>	<b>\$10,430</b>	<b>\$15,430</b>	<b>\$15,430</b>	<b>\$15,430</b>